



Majuli College

(Affiliated to Dibrugarh University)

Kamalabari, Majuli, Assam

PIN: 785106

Supporting Documents for Data Validation and Verification (DVV) Process

Period: 2017-2022

<i>Criterion 4</i>	<i>Key Indicator 4.4</i>
Infrastructure and Learning Resources	Maintenance of Campus Infrastructure
<i>Metric Number:</i> 4.4.1	Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)

Prepared and Submitted by

Majuli College

Internal Audit Report (Receipt and Expenditure Statement) of Infrastructure Development Fund (A/C No. UBI-064605012166)
w.e.f. 01.04.2017 to 31.03.2018

Total Receipt-
Total Payment-
Balance at Bank as on 31.03.2018

INTERNAL AUDITOR
MAJILI COLLEGE



MAJULI COLLEGE

Expenditure incurred on maintenance of academic support facilities excluding salary component during the year 2018-19

Sl. No.	Head	Budget Allotted Amount	Actual Expenditure
1	Cost for students field studies	2000.00	2000.00
2	Cost for computer/internet	80000.00	84960.00
3	Cost for consolidated pay to staff (N/S)	70000.00	73300.00
4	Cost for lab equipments	180000.00	185054.00
5	Cost for green board	95000.00	96950.00
6	Cost for Science and technology Programme	20000.00	20000.00
7	Paid to Ranjit Pahadi (Magazine Secy., 2017-18)	65000.00	65000.00
8	Paid to Jadu Dutta (Wall-Magazine Secy., 2017-18)	5500.00	5500.00
9	Paid to Dilip Doley (General Secretary, 2017-18)	50000.00	50000.00
10	Paid to Rajen Hazarika (Music & Cultural Secy., 2017-18)	8500.00	8500.00
11	Paid to Pramod Borah (Social Service Secy., 2017-18)	5500.00	5500.00
12	Paid to Umakanta Borah (Debating Secy., 2017-18)	5500.00	5500.00
13	Paid to Niha Kalita (Girls Common Room Secy., 2017-18)	2600.00	2600.00
14	Paid to Sudipta Dutta (General Secretary, 2018-19)	14000.00	14000.00
15	Paid to Pankaj Goswami (Magazine Secy., 2018-19)	6000.00	6000.00
16	Paid to Tukumoni Borah (Game & Sports Secy., 2018-19)	45000.00	45000.00
17	Paid to Diganta Payeng (Boys Common Room Secy., 2018-19)	17000.00	17650.00
18	Paid to Purabi Doley (Music & Cultural Secy., 2018-19)	10500.00	10500.00
19	Paid to Purnima Hazarika (Girls Common Room Secy., 2018-19)	21000.00	21440.00
20	Paid to Gautam Saikia (Social Service Secy., 2018-19)	3000.00	3000.00
21	Paid to Gautam Hazarika (Social Service Secy., 2018-19)	40000.00	40000.00
22	Paid to Jadu Dutta (Wall-Magazine Secy., 2018-19)	6000.00	6000.00
23	Paid to Jyotish Saikia (Debating Secy., 2018-19)	3500.00	3500.00
24	Purchase of library books	69000.00	69070.00
25	Purchase of journal & news papers	22000.00	22226.00
26	Cost for electrical & Digitalization work	44000.00	44142.00
27	Cost for computer & xerox machine	8600.00	8600.00
28	Paid to BSNL	10000.00	10393.00
29	Cost for question paper binding	4000.00	4180.00
30	Cost for library card	5900.00	5900.00
31	Cost for girls' hostel	105000.00	105000.00
32	Cost for remedial class	27000.00	27000.00
33	Cost for students' field study	17000.00	17000.00
34	Cost for conducting degree exams	350000.00	350860.00
35	Cost for conducting HS exams	125000.00	127020.00



PRINCIPAL & D.U.O
MAJULI COLLEGE

Coordinator
IQAC, Majuli College
Co-ordinator
IQAC
Majuli College, Kamalabari



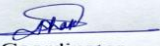
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KAMALABARI



32	Cost for electrical & energy	61000.00	61047.00
33	Cost for B.Voc(II) exams fee	37000.00	37245.00
38	Cost for IDC exam fee	875000.00	875925.00
39	Cost for practical exams	138000.00	137960.00
40	Cost for HS registration fee	24108.00	24108.00
41	Cost for exam zone	360000.00	358787.00
42	Cost for HS exam fee	44000.00	44550.00
43	Cost for laboratory equipments	80000.00	80000.00
44	Cost for Dibrugarh University Inter College Youth Festival	50000.00	50000.00
45	Paid to ASEB for electricity bill	80000.00	85081.00
46	Paid to Panoram Kalita for Generator Oil	32000.00	33777.00
47	Paid to Hrak Jyoti Hazarika for electrical work	80000.00	83032.00
48	Paid to 70% tuition fee for the year 2014-15 to 2017-18	1487808.00	1487808.00
49	Paid to 70% tuition fee for the year 2007-08 to 2014-15	10836.00	10836.00
50	Paid to SKC Phukan (Coordinator) for conducting exam	53000.00	53500.00
51	Paid to Dr. Rajen Ch. Borah (Coordinator) for conducting exam	89700.00	89700.00
52	Cost for conducting D.El.Ed Exam	330000.00	335000.00
53	Cost for registration fee	10373.00	10373.00
54	Cost for BA exams	39800.00	39800.00
55	Cost for MA/M.Sc exam	48500.00	48500.00
56	Paid to Co-ordinator Mr. Tulashi Rajkhowa for observe world environment day 2018	8000.00	8000.00
57	Cost for awareness camp	6000.00	6000.00
58	Cost for cultural programe	11300.00	11300.00
59	Cost for organised Majuli District Youth Parliament	30000.00	30000.00
60	Paid to consolidated pay to staff	110000.00	117060.00
61	Cost for electrical work	11000.00	11255.00
62	Cost for warden charge	5000.00	5000.00
63	Cost for running water	2000.00	1650.00
	Total	5657525.00	5700639.00



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MAJULI COLLEGE

Expenditure incurred on maintenance of physical support facilities excluding salary component during the year 2018-2019

Sl. No.	Head	Budget Allotted Amount	Actual Expenditure
1	Cost for PG Building	1900000.00	1821897.00
2	Cost for college Dev. Work	170000.00	161053.50
	Total	2070000.00	1982950.50




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MAJULI COLLEGE



Expenditure incurred on maintenance of academic support facilities excluding salary component during the year 2019-2020

Sl. No.	Head	Budget Allotted Amount	Actual Expenditure
1	Cost for consolidated pay	2336126	2336126
2	Cost for purchase of computer	10000	9950
3	Cost for advertisement	50000	45706
4	Cost for T.A.	45000	43595
5	Cost for labour & cleaner charge	15000	14200
6	Cost for selection committee	55000	53000
7	Cost for earth filling	55000	51400
8	Cost for telephone bill	15000	10170
9	Purchase of stationery items	42000	40450
10	Press charge	54500	54500
11	Cost for prospectus	100000	81740
12	Cost for identity card	60000	54618
13	Cost for running water	70000	68400
14	Cost for revenue for land purchase	50000	43155
15	Cost for purchase of furniture	350000	350256
16	Cost for electrification	150000	152200
17	Cost for library work	40000	30300
18	Cost for painting work	70000	67750
19	Cost for APDCL & others	140000	136960
20	Bank charge	3063.5	3063.5
21	Dibrugarh University Sports	41279	41279
22	Dibrugarh University Registration	10220	10220
23	Dibrugarh University Affiliation	55190	55190
24	Cost for festival & function	79100	79100
25	Dibrugarh University Enrolment	8840	8840
26	Higher Secondary Registration	40500	40500
27	Dibrugarh University Additional section fee	5050	5050
28	Paid to state govt. as 70% tuition fee	270942	270942
29	Paid to games & sports secretary	2000	1900
30	Paid to Magazine Editor	10000	10000
31	Paid to students aid fund	22000	21390
32	Paid to games & sports secretary	1500	1500
33	Paid to GB Committee	3400	3400
34	Paid to General Secretary	90480	90480
35	Paid to wall magazine secretary	5300	5300
36	Paid to Boys Common Room Secretary	12500	12500
37	Paid to Social Service Secretary	3300	3300
38	Paid to Function secretary	45000	45000
39	Paid to Jonali Store	28503	28503
40	Purchase of books	140000	132800
41	Cost for electrical goods	75000	72100
42	Cost for timber	10000	8600
43	Cost for stationery items	70000	69959
44	Cost for library equipments	135900	135900
45	Paid to BSNL bill	12729.84	12729.84
46	Cost for binding (sign board)	3540	3540
47	Paid to Aditi Library	27000	27000



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ASSAM



48	Paid to APDCL	143416	143416
49	Cost for fuel	35237	35237
50	Cost for examination fee	1463379	1463379
51	Cost for conducting examinations	746990	746990
52	Cost for examination zone	769488	769488
53	Cost for painting work	50000	48050
54	Paid to registration fees	43900	43900
55	Purchase of fuel	7000	6256
56	Cost for stationery items	40000	40090
57	Purchase of laboratory chemicals	100000	100000
58	Cost for electrical goods	80000	80000
59	Cost for purchase of desk-bench	130000	130000
60	Purchase of laboratory chemicals	150000	150000
61	Purchase of laboratory equipments	200000	200000
62	Cost for running water	100000	97287
63	Cost for electrical work	7500	7500
64	Cost for painting work	6500	6490
65	Contingency	32800	32800
66	Cost for interview	147200	147200
67	Cost for advertisement	81464	81464
68	Cost for remedial classes	41000	41000
69	Cost for consolidated pay to hostel staff	125800	125800
70	Purchase of furniture	61800	61800
71	Purchase of kitchen items	15500	15500
72	Repairing work at hostel kitchen	2850	2850
73	Misc expenditure of hostel	12000	12000
74	Paid to registration fees	6536	6536
75	Cost for conducting examinations	124800	124800
76	Paid to Dibrugarh University for examination	10998	10998
77	Paid to Dibrugarh University for examination for admission fees (DU Distance)	100000	100000
78	Purchase of computers	583250	583250
79	Cost for LAN installation	78800	78800
80	Cost for observation of Environmental Day	5000	5000
81	Cost for conducting examinations	59000	59000
	Total-	10482171.34	10401443.34

104.82 lakh	104.01 lakh
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Principal/DDO
Majuli College
PRINCIPAL & D.D.O
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Majuli College, Kamalabari



Principal
Majuli College
Kamalabari
Kamalabari College

MAJULI COLLEGE

Expenditure incurred on maintenance of physical support facilities excluding salary component during the year 2019-2020

Sl. No.	Head	Budget Allotted Amount	Actual Expenditure
1	Construction of NHPC toilet	20239.74	20239.74
2	Construction of playground boundary wall	800000	800000
3	Construction of PG classroom	196137	196137
4	Construction of NRL toilet	260677.26	260677.26
5	Construction of extension of library	220000	217057
6	Renovation of building and painting cost	360000	353733
	Total	1857054	1847844

18.57 lakh 18.47 lakh



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Expenditure incurred on maintenance of academic support facilities excluding salary component during the year 2020-2021

Sl. No.	Head	Budget Allotted Amount	Actual Expenditure
		2161400	2161400
1	Cost for consolidated pay	85000	85205
2	Cost for purchase of computer	11000	10588.72
3	Cost for advertisement	25000	24265
4	Cost for T.A.	95000	93004.72
5	Cost for students admission software	60000	58700
6	Cost for furniture	180000	179600
7	Cost for earth filling	10000	8700
8	Cost for generator	310000	302773
9	Purchase of stationery items	128736	128736
10	Press charge	800	800
11	Cost for Income Tax	20000	18930
12	Purchase of journal and newspapers	5000	4790
13	Cost for running water	1000000	905100
14	Cost for purchase of furniture (desk-bench)	170000	161286
15	Cost for electrification	20000	19425
16	Cost for library books	11800	11800
17	Paid to NEILIT for B.Voc.IT Registrtaion	100000	98070
18	Cost for APDCL & others	6000	5992
19	Cost for NAAC	96610	96610
20	Dibrugarh University fee	35660	35660
21	Cost for festival & function	11700	11700
22	Paid to Rajib Tayed	10000	10000
23	Paid to games & sports secretary	33300	33300
24	Cost for students aid fund	89500	89500
25	Paid to General Secretary (Jayanta Regon)	5000	5000
26	Paid to Bitupon Hazarika	8000	8000
27	Paid to Girls' Common Room Secretary	25000	25000
28	Paid to Function secretary	23000	23000
29	Paid to Music Secretary	241629	241629
30	Paid to BSNL bill	76820	408224
31	Cost for conducting departmental examinations	33375	33375
32	Cost for sericulature exam	3200000	3019366
33	Purchase of laboratory equipments	76500	76500
34	Cost for students year	20000	20000
35	Cost for internal audit fee	87987	87987
36	Refund to Dibrugarh University for exam zone	363675	363675
37	Paid to Dibrugarh University for examination	16023	16023
38	Cost for tender advertisement	460000	460000
39	Cost for library digitalization		
	Total-	9313515	9343714.44

93.13 lakh

93.43 lakh



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(Dr. Debajit Saitia)
PRINCIPAL
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MAJULI COLLEGE

Expenditure incurred on maintenance of physical support facilities excluding salary component during the year 2020-2021

Sl. No.	Head	Budget Allotted Amount	Actual Expenditure
1	Cost for college development works	800000	786624
2	Cost for construction of virtual lab under RUSA	2050000	2044896
3	Cost for renovation of classroom under RUSA	1350000	1326669
4	Cost for construction of PG building	3000000	2953753
5	Cost for construction of dressing room (playground)	400000	391729
6	Cost for brick boundary wall (playground)	1738912	1738912
	Total	9338912	9242583

93.38	92.42
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Principal/DDO
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Coordinator
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[Signature]
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Expenditure incurred on maintenance of academic support facilities excluding salary component during the year 2021-2022

Sl. No.	Head	Budget Allotted Amount	Actual Expenditure
1	Cost for stationery items	100000.00	83500.00
2	Cost for generator fuel	150000.00	125268.00
3	Paid to bank charge	5000.00	3901.06
4	Cost for furniture/desk-benches	1300000.00	1148500.00
5	Cost for workshop	40000.00	34600.00
6	Cost for press charge	30000.00	23658.00
7	Cost for A/C repairing	10000.00	4000.00
8	Cost for BSNL/Website	280000.00	261556.00
9	Cost for ambulance	5000.00	3900.00
10	Cost for xerox machine repairing	30000.00	28500.00
11	Cost for festival	80000.00	76300.00
12	Cost for cleaning work	20000.00	15700.00
13	Cost for all Examination purpose	2500000.00	2370320.00
14	Cost for Dibrugarh University affiliation	29470.00	29470.00
15	Cost for DU Sports	50000.00	46025.00
16	Cost for IIS and TDC registration	150000.00	147325.58
17	Cost for projector	55000.00	52000.00
18	Cost for running water	10000.00	44293.00
19	Installation of sanitary pad dispenser	22000.00	20800.00
20	Cost for NCC	10000.00	6000.00
21	Cost for students' union expenditure	400000.00	370000.00
22	Purchase of library equipments	110000.00	106000.00
23	Cost for Nlist	6000.00	5900.00
24	Purchase of journal & news papers	20000.00	18844.00
25	Cost for BSNL internet connection	25000.00	21281.00
26	Purchase of library books	200000.00	197094.00
27	Cost for UPS repairing	5000.00	4300.00
28	Cost for book binding	10000.00	8000.00
29	Cost for advertisement	40000.00	34986.00
30	Cost for selection committee of Asstt. Professor	20000.00	18750.00
31	Consolidated pay to staff	3000000.00	2720600.00
32	Purchase of computers	300000.00	297993.00
33	Purchase of laboratory chemicals	90000.00	87600.00
34	Construction of DG stand	60000.00	56400.00
35	Purchase of digital generator	550000.00	548000.00
36	Cost for DG earthin	30000.00	25000.00
37	Cost for refreshment	10000.00	7350.00
38	Cost for printer	15000.00	13000.00
39	Cost for almirah, rack etc.	150000.00	133000.00
40	Cost for renovation of physics lab.	180000.00	215000.00
41	Paid to APDCL for electricity bill	100000.00	100682.00
42	Cost for electrical materials	130000.00	148420.50
43	Cost for LPG Gas	30000.00	31150.00
44	Paid to Jamadar	6000.00	6000.00
45	Paid to Dibrugarh University for Admission fee	124300.00	124300.00
46	Cost for NSS activities	10000.00	10300.00
Total		10497770.00	9835567.14



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(Dr. Debajit Sankar)

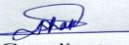
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Expenditure incurred on maintenance of physical support facilities excluding salary component during the year 2021-2022

Sl. No.	Head	Budget Allotted Amount	Actual Expenditure
1	Cost for sand gravel	50000.00	44700.00
2	Cost for brick boundary wall	1600000.00	1557246.00
3	Cost for labour charges	180000.00	177200.00
4	Cost for rod and cement	270000.00	265100.00
5	Purchase of bricks	140000.00	135000.00
6	Cost for earth filling	150000.00	145400.00
7	Renovation of classrooms	120000.00	117400.00
8	Cost for painting work	12000.00	11600.00
9	Cost for renovation of physics lab.	180000.00	170400.00
10	Cost for Hostel Renovation work	120000.00	116050.00
11	Purchase of of stone	30000.00	25600.00
12	Cost for carpentry work	15000.00	13600.00
13	Cost for rod and cement	70000.00	66500.00
14	Cost for supply of roptus and iron	150000.00	147800.00
15	Cost for labour charge	50000.00	40911.00
16	Cost for bricks	80000.00	79300.00
17	Cost for colour coated glass	50000.00	49860.00
18	Cost for library digitization	1000000.00	803273.00
19	Cost for construction of classroom and virtual lab.	2000000.00	1706136.00
20	Cost for renovation of classroom	450000.00	428596.00
21	Cost for lab. Equipments	920000.00	917979.00
	Total	7637000.00	7019651.00




Principal/DDO
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(Dr. Ujjait Sikia)
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